

SPANDAN SAMAJ SEVA SAMITI



ANNUAL REPORT 2026

SPANDAN SAMAJ SEVA SAMITI



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TO OUR STAKEHOLDERS:

Spandan Samaj Seva Samiti has persisted with its Mission to “empower the marginalized communities in a manner that they are able to secure their Human and Constitutional Rights and lead a life of dignity”

To that end major interventions included working towards addressing malnutrition among Korku tribe children and anemic women in their reproductive age. The programs adopted a layered model that focused more on addressing the socio-economic determinants of malnutrition, mitigating climate change effects, increasing micronutrients intake through promotion of backyard nutrition gardens and diet diversity, Training and capacity building and development of a range of Behavior Change Communication materials continued’

We are working incessantly to promote local self-governance as the project area comes under PESA (Panchayat Extension in scheduled area.) It has given rights and privileged tribal communities that needs to be translated to the ground level. We are undertaking a range of awareness and training backed up by range of BCC materials. It has also mobilized women collectives and women leaders, Our continued efforts towards women empowerment got us to organize a tribal women’s bike rally. It was first of its kind as nearly 100 tribal girls participated. It has boosted their morale and they have felt dignified.

At the grassroots the women volunteers have continued to work as barefoot veterinary workers serving to reduce the mortality and morbidity of goats a precious asset of remotely located tribals. Promotion of Backyard Nutrition gardens to reinforce increased intake of essential micronutrients has been anecdotal. The community mothers received a dozen varieties of vegetable seeds. They even used innovative methods to ensure that they and their children get vegetables round the year. The community was also assisted to undertake micro soil and water conservation work like erecting loose boulder check dams and land bunds and deepening of traditional wells and such through voluntary labor contribution

A range of training and capacity building programs were undertaken build capacity and skills of stakeholders including the team and grassroots government workers and mothers and community opinion leaders.

Health camps were organized in remote locations to bridge the service delivery gaps. The maternal education received specialized focus considering the problems of stunting among children and anemia among women in reproductive age.

Another anecdote had been the promotion of smokeless stoves in remote tribal areas. Developed technically by NEERI it has become popular and accepted.

Operating Highlights

- The organization has adopted a layered model and a participatory approach to implement the same.
- The organization is legally compliant and time bound submission of returns and reports is followed.
- It has major policies to guide it. It includes Financial and Personnel Policy, POSH at work place, Child protection policy and so on.
- Women empowerment received a priority and women collectives and women leaderships played a critical role in planning and implementation and review of field programs.
- Training and capacity building of stakeholders is an ongoing process and in consonance with the objectives and expected outcomes of various programs
- Collaborative linkages were established with concerned line departments to effectively implement the programs.

Looking Ahead

- The ongoing programs will be consolidated and expanded in volume or geography. The focus in the coming years will be on climate change, sustainable agriculture and raising women entrepreneurs. The community engagement In voluntary labor contributions to develop neighborhood land and water resources.

Seema Prakash
Secretary

INTERVENTION DETAILS

Child Health Program

This program operational in 120 villages across two adjacent blocks of Khandwa and Burhanpur districts focus on malnutrition reduction, helping women in their reproductive age to overcome anemia. Alongside it is also reinforcing promotion of Backyard Nutrition Gardens alongside training and capacity building and provision of vegetable seeds. 328 families were so supported. The program also outreached 3900 pregnant and 4680 lactating women through antenatal and postnatal care. The outreach to children included nutritional interventions, regular home visits and counselling, enhancing immunization coverage, and sanitation program like personal hygiene and hand washing. With active collaboration of Anganwadi workers, ASHA and ANM the program reached 2052 children 969 children reverted to normalcy.

Health Camps in remote tribal villages was a significant program that reached 5115 men, women and children through 144 health camps.

Community education in the form of village level meetings, sessions on diet diversity, and refresher training and celebration of events like Breastfeeding Week and National Nutrition Month and advantages of smokeless stoves were organized in and with the community. 9014 women and community leaders and grannies participated in these interactions.

The awareness drives were organized to help eligible individuals access public welfare schemes. The awareness campaign included themes like anemia control, importance of First 1000 days, utility of Millet revival, diet diversification and so on. 8173 people were reached through these campaigns.

The promotion of smokeless chulhas continued with its demand increasing in remote tribal villages where wood is still in prevalence. 2938 families are regularly with encouraging feedbacks.

Tribal Self governance Program

This program covers 24 villages across 15 Panchayats of Khalwa block. This block is predominantly a Korku tribe dominated Fifth Scheduled area wherein the provisions of Panchayat Extension in Scheduled Areas (PESA) applies.

The core objectives of this program is women participation in village planning and decision making, increased engagement and assertion of demands in Gram Sabha, promotion of women leadership in facilitation and assisting eligible families have greater access to public welfare schemes intended for them.

The village women collectives called *Stree Shakti Samuh* have been formed and across 10 Panchayats women health and governance volunteers called *Sengo Didi* have been identified. A process has been initiated and the women collectives and Health and governance volunteers meet regularly to discuss and decide issues affecting them may it be related to individual or families or village infrastructure. They have line listing register at every meeting location which is regularly updated by the concerned project frontline worker. It helps in

reviewing the scheme access, pending cases and ones need inclusion. The strategy is developed for future actions. 378 families benefitted through access to various schemes.

The women collectives and Health and governance volunteers engaged in village level Micro planning using PRA techniques. The trained field staff facilitated the process and helped development of Gram Panchayat Development Plan (GPDP). 12 Panchayats could have Annual GPDP that was submitted to Panchayats for endorsement and inclusion in District Plan.

The program also engaged the community in celebration of developmental events like Labor day, World Breast feeding week, National Nutrition month, World day of indigenous people and so on. It helped in communicating vital messages and inform communities on their rights and entitlements.

The program could achieve a grown awareness on tribal rights and self-governance as promised in PESA provisions, the confidence of women collective members increased with demonstrated engagement in planning and discussing plans in Gram Sabhas, In some villages communities not able to participate in existing Gram Sabha followed the protocols of PESA to constitute their own Gram Sabha.

The program also ran an awareness campaign to not only generate information of various schemes but also engage in discussion with younger generation on their history, cultural and linguistic heritage, festivals and folk traditions.

The collaborative linkage has been achieved with grassroots government functionaries to meet regularly and work to make the role of Village Health & Sanitation and Nutrition committee.

Woman entrepreneurship program

The organization has emphasized this program and this year a tribal girls' bike rally was organized. The program was called *Van Putris* (daughters of forest). Nearly 100 girls participated. It was a great motivation for these girls in a remote location. It has also set a platform to engage them in gainful micro enterprise.

Neighborhood resources development

The program has spurred volunteerism and helped communities undertake minor land and water conservation works for which there were no immediate assistance was forthcoming. The major works included erection of sand bag check dams, deepening and desilting of community wells, land bunds of the fields and so on. No wages were provided but a handful of grains, lentils and edible oil went as incentive.

Charity initiatives:

We could help a hospital in Punjab specializing in cancer treatment to procure a mammography unit. It has been helping scores of patients.

Challenges

- Seasonal distress migration by families pose challenges as programs schedule is disturbed and children and women are worst affected at destination points.
- The political will is needed to make the PESA help realize the local self-governance of tribal communities.

FINANCIAL STATEMENTS



V.R. SUBRAMANIAN AND CO.

Chartered Accountants

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Spandan

AUDITOR'S REPORT

We have audited the attached Consolidated Balance Sheet of **SPANDAN SAMAJ SEVA SAMITI, KHANDWA, M.P.**, as at 31st March, 2026 and the Income & Expenditure Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the governing body of the society. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan & perform the audit to obtain reasonable assurance about whether the financial statements are free of material mismanagement. An audit includes, examining on a test basis, evidences, supporting, the amounts & disclosures in the financial statements. An audit also includes, assessing the accounting principles used & significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

1. Further to our comments in the Annexure referred to above we report that:-

- a) We have obtained all the information & explanation which to the best of our knowledge & belief were necessary for the purpose of our audit;
- b) In our opinion proper books of accounts as required by law have been kept by the Society so far as appears from our examination of those books.
- c) Notes on Accounts forms part of the Financial Statements.
- c) The Society's Balance Sheet dealt with by this report is in agreement with the books of account;
- d) In our opinion the Balance Sheet comply with the Accounting Standards which are mandatory for the Balance Sheet of the societies.
- e) In our opinion and to the best of our information and according to the explanations given to us, the said accounts give the information required by the Law in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India :
 - i) in the case of Balance Sheet, of the state of affairs of the Society as at 31st March, 2026;
 - ii) in the case of Income & Expenditure account, of the **Surplus** for the year ended on that date
 - iii) in the case of the Receipt and Payment Account, of the summary of cash transactions during the year..

UDIN: 26023226HZSKDR7905

PLACE: INDORE
DATED : 25.06.2026



**FOR V.R. SUBRAMANIAN & CO.
CHARTERED ACCOUNTANTS**

for account
**CA RAMA SUBRAMANIAN
(PROPRIETOR)**

MEM:023226 / FRN:007786C)

SPANDAN SAMAJ SEVA SAMITI
CONSOLIDATED BALANCE SHEET AS AT 31.03.2026

(figures in Rs.,...)

S.NO	PARTICULARS	NOTES	FIGURES AS AT THE END OF THE CURRENT REPORTING PERIOD (31/03/2026)	FIGURES AS AT THE END OF THE PREVIOUS REPORTING PERIOD (31/03/2025)
I	SOURCES OF FUNDS			
(1)	NPO FUNDS			
	UNRESTRICTED FUNDS	1	4,674,857	3,577,022
	Property Fund (Contra) LC	1.1	1,225,625	-
	RESTRICTED FUNDS	2	1,121,050	1,319,541
(2)	CURRENT LIABILITIES			
	Other Payables	3	-	1,015,704
	TOTAL LIABILITIES		7,021,532	5,912,267
II	APPLICATION OF FUNDS			
(1)	NON-CURRENT ASSETS	4		
	Property, Plant & Equipment		181,896	243,031
	Property, Plant & Equipment (Contra)		1,225,625	-
	Property, Plant & Equipment (PC)		310,390	369,649
(2)	CURRENT ASSETS			
	Cash and Bank Balances	5	4,092,581	5,220,093
	Other Current Assets	6	1,211,040	79,495
	TOTAL ASSETS		7,021,532	5,912,267

As per our report of even date annexed.
For V.R. Subramanian & Co.
Chartered Accountants

Signature
CA Rama Subramanian
(Proprietor.)

(Membership: 023226 / FRN : 007786C)

UDIN: 26023226HZSKDR7905

Place : Indore

Date : 25.06.2026



SPANDAN SAMAJ SEVA SAMITI
CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31.03.2026

	Particulars	Notes	Figures for the current reporting period from (01/04/2025) to (31/03/2026)			Figures for the previous reporting period from (01/04/2024) to (31/03/2025)		
			Unrestricted Funds	Restricted Funds	Total	Unrestricted Funds	Restricted Funds	Total
I	INCOME							
1	Society Income (LC)	7	65,740	-	65,740	174,108	-	174,108
2	Project Income (LC)	8	14,353,579	-	14,353,579	9,327,504	-	9,327,504
3	Project Income (FC)	9		3,071,015	3,071,015		7,634,773	7,634,773
II	Total Income		14,419,319	3,071,015	17,490,334	9,501,612	7,634,773	17,136,385
III	EXPENDITURE							
1	Society Expenses (LC)	10	174,713	-	174,713	152,213	-	152,213
2	Project Expenses (LC)	11	13,146,771	-	13,146,771	10,033,086	-	10,033,086
3	Project Expenses (FC)	12	-	3,239,016	3,239,016	-	8,305,522	8,305,522
IV	Total Expenses		13,321,484	3,239,016	16,560,501	10,185,298	8,305,522	18,490,820
V	Excess of Income over Expenditure for the year before exceptional and extraordinary items (II-IV)		1,097,835	(168,002)	929,833	(683,686)	(670,750)	(1,354,436)
VI	Extra-ordinary and Exceptional items		-	-	-	-	-	-
VII	Balance Transferred to General Fund		1,097,835	(168,002)	929,833	(683,686)	(670,750)	(1,354,436)

UDIN: 26023226HZSKDR7905

Place : Indore

Date : 25.06.2026



As per our report of even date annexed.
 For V.R. Subramanian & Co.
 Chartered Accountants

CA Rama Subramanian
 CA Rama Subramanian
 (Proprietor.)

(Membership: 023226 / FRN : 007786C)

AN SAMAJ SEVA SAMITI

Loss Schedules

INCOME

Society Income (LC)

Particulars	Amount 31.03.26	Amount 31.03.26	Total	Amount 31.03.25	Amount 31.03.25	Total
SOCIETY INCOME :						
Contribution from DRISHTEE FOUNDATION	-	-	-	120,000	-	120,000
Membership Fees	840	-	840	840	-	840
Other Income	41,463	-	41,463	53,268	-	53,268
Contribution from Glenmark (TDS)	23,437	-	23,437	-	-	-
Total	65,740	-	65,740	174,108	-	174,108

8 Project Income (LC)

Particulars	Amount 31.03.26	Amount 31.03.26	Total	Amount 31.03.25	Amount 31.03.25	Total
GLENMARK PROJECT :						
Contribution Received	4,621,950	-	4,621,950	2,515,000	-	2,515,000
Interest Received From SB A/c	28,821	-	28,821	19,910	-	19,910
Interest Received On FD	11,219	-	11,219	96,308	-	96,308
Contribution Received For Chullah Project	1,383,500	-	1,383,500	-	-	-
Contribution Received For Dry Ration Distribution	1,360,800	-	1,360,800	-	-	-
Sale of Old Vehicle	300,000	-	300,000	-	-	-
Chhalang Project :						
Grant From Chhalang	21,955	-	21,955	1,477,197	-	1,477,197
Interest Received From SB A/c	870	-	870	1,969	-	1,969
Azim Prem Ji Foundation :						
Grant From APF	5,120,000	-	5,120,000	4,729,000	-	4,729,000
Interest Received From SB A/c	41,881	-	41,881	54,870	-	54,870
Consulting - Global Project Food Security and Resilience Building :						
Grant Received From GIZ	315,000	-	315,000	433,250	-	433,250
Interest Received From SB A/c	6,233	-	6,233	-	-	-
Indian Oil Corporation Limited						
Grant Received From IOCL	1,141,350	-	1,141,350	-	-	-
Total	14,353,579	-	14,353,579	9,327,504	-	9,327,504

8 Project Income (FC)

Particulars	Amount 31.03.26	Amount 31.03.26	Total	Amount 31.03.25	Amount 31.03.25	Total
GIZ-81268889 & WHH IND1383 SNEU PROJECT						
Grant Received From WHH	-	413,549	413,549	-	3,723,072	3,723,072
Interest Received From SB A/c	-	-	-	-	10,638	10,638
FUND FOR GLOBAL HUMAN RIGHTS :						
Grant Received	-	1,583,802	1,583,802	-	2,841,039	2,841,039
Interest Received From FD	-	2,120	2,120	-	13,115	13,115
COVID- 19 AMONG KORKU TRIBE :						
Interest Received From SB A/c	-	367	367	-	407	407
DASRA PROJECT :						
Grant Received From Dasra	-	1,050,312	1,050,312	-	1,027,173	1,027,173
Interest Received From FD	-	-	-	-	10,149	10,149
Interest Received From SB A/c	-	20,864	20,864	-	9,180	9,180
Total	-	3,071,015	3,071,015	-	7,634,773	7,634,773



EXPENDITURE**Society Expenses (LC)**

Particulars	Amount 31.03.26	Amount 31.03.26	Total	Amount 31.03.25	Amount 31.03.25	Total
Honorarium to Animators	-	-	-	20,000	-	20,000
Honorarium to Coordinator	-	-	-	100,000	-	100,000
Depreciation	12,661	-	12,661	14,741	-	14,741
Travel Expenses	-	-	-	17,472	-	17,472
Administration Expenses	15,052	-	15,052	-	-	-
Community Expenses	147,000	-	147,000	-	-	-
Total	174,713	-	174,713	152,213	-	152,213

11 Project Expenses (LC)

Particulars	Amount 31.03.26	Amount 31.03.26	Total	Amount 31.03.25	Amount 31.03.25	Total
GLENMARK PROJECT :			-			-
Community Malnutrition Management	1,325,000	-	1,325,000	1,134,180	-	1,134,180
Nutri Bright Village	-	-	-	867,986	-	867,986
Recurring Expenses	-	-	-	377,980	-	377,980
Administrative Exp.	259,509	-	259,509	203,605	-	203,605
Monitoring and Evaluation	35,520	-	35,520	24,025	-	24,025
Smokeless Chullahs Expenses	1,404,305	-	1,404,305	3,928,679	-	3,928,679
A Community Based Platform for NE	1,159,842	-	1,159,842	-	-	-
Dry Ration Distribution	1,361,300	-	1,361,300	-	-	-
Nutrition Specific and Nutrition Sensitive	1,667,619	-	1,667,619	-	-	-
Overhead Cost	516,632	-	516,632	-	-	-
Chhalang Project :						
Accounts and Audit	3,000	-	3,000	18,000	-	18,000
Administrative Cost	12,500	-	12,500	139,250	-	139,250
Miscellaneous Cost	4,502	-	4,502	80,386	-	80,386
Personnel Cost	85,800	-	85,800	1,099,800	-	1,099,800
Teacher Capacity Building Workshop	-	-	-	73,975	-	73,975
Teacher Training Stationary	-	-	-	2,940	-	2,940
Azim Prem Ji Foundation :						
Administration Cost	243,220	-	243,220	90,896	-	90,896
Admin Staff	642,600	-	642,600	337,000	-	337,000
Program Expenses	611,518	-	611,518	78,225	-	78,225
Program Staff	2,641,086	-	2,641,086	1,326,395	-	1,326,395
Travel, Boarding & Lodging	485,960	-	485,960	194,855	-	194,855
Depreciation	48,473	-	48,473	29,908	-	29,908
Consulting - Global Project Food Security and Resilience Building :						
Training Coordinator	195,000	-	195,000	25,000	-	25,000
Bank Charges	1,298	-	1,298	-	-	-
Local Travel for Training Coordinator & Master T	4,790	-	4,790	-	-	-
Stationary for 30 Trainings, Material, Notepad, Folio	165,296	-	165,296	-	-	-
Trainers	272,000	-	272,000	-	-	-
Total	13,146,771	-	13,146,771	10,033,086	-	10,033,086



Project Expenses (FC)

Particulars	Amount 31.03.26	Amount 31.03.26	Total	Amount 31.03.25	Amount 31.03.25	Total
GIZ-81268889 & WHH IND1383 SNEU PROJECT						
1. Staff (Job Title)	-	-	-	-	2,929,951	2,929,951
3. Transportation / Travel Cpts	-	-	-	-	326,586	326,586
4. Training Costs	-	-	-	-	1,093,875	1,093,875
6. Other Costs	-	2,045	2,045	-	420,889	420,889
FUND FOR GLOBAL HUMAN RIGHTS :						
Appointment of Consultants for Various Tasks	-	1,403,751	1,403,751	-	1,527,125	1,527,125
Local Community Collectives, Its City Level Feder	-	432,735	432,735	-	271,439	271,439
Office Expenses	-	251,191	251,191	-	213,239	213,239
State Level Networks are Capacitated	-	403,113	403,113	-	430,993	430,993
Urban Poverty Thematic Hub in MPNNM	-	40,224	40,224	-	166,960	166,960
COVID- 19 AMONG KORKU TRIBE :						
Printing & Stationery	-	-	-	-	532	532
Marketing Linkages	-	15,400	15,400	-	-	-
DASRA PROJECT :						
Admin Expenses	-	70,735	70,735	-	251,406	251,406
Awarenes, Information & Counselling	-	60,593	60,593	-	156,195	156,195
Infrastructure, Equipment & Medical Support	-	133,479	133,479	-	308,750	308,750
Training & Capacity Building Of FLW/ Commun	-	188,750	188,750	-	207,583	207,583
Skilling & Livelihood	-	2,000	2,000	-	-	-
Staff Cost	-	235,000	235,000	-	-	-
Total	-	3,239,016	3,239,016	-	8,305,522	8,305,522

12 Depreciation and Amortization Expenses (LC)

Particulars	Amount 31.03.26	Amount 31.03.26	Total	Amount 31.03.25	Amount 31.03.25	Total
As Per Schedule	160,509	-	160,509	44,649	-	44,649
Total	61,134	-	61,134	44,649	-	44,649

12 Depreciation and Amortization Expenses (FC)

Particulars	Amount 31.03.26	Amount 31.03.26	Total	Amount 31.03.25	Amount 31.03.25	Total
As Per Schedule	-	59,258	59,258	-	77,324	77,324
Total	-	59,258	59,258	-	77,324	77,324



IMPACT PHOTOS



WHY YOU MAY LIKE US ?

We are a mission driven organization committed to the marginalized communities like Korku tribe for their hunger and malnutrition



OUR LEGAL STATUS

Registered under societies Registration Act to work across the country

Registered u/s 12A and 80G of IT Act

Registered under FCRA

Registered under MCA for CSR I



CORE COMPETENCIES

Community based malnutrition management

Skilling and livelihood

Promotion of traditional crops

Tribal Women empowerment

Neighborhood land & water resources

Preservation of indigenous language and culture



